

Otter Tail Family Service Collaborative LCTS Earnings 13 Year History

INCOME EARNED	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	TOTALS
Third Quarter Jul-Sep														
MA	28,487	30,442	38,159	43,908	60,632	50,464	73,705	16,697	20,431	17,931	16,942	24,358	23,797	\$ 445,953
IVE	45,667	46,742	62,637	95,000	94,218	48,457	42,470	36,356	11,663	16,659	11,945	11,913	19,963	\$ 543,690
Total	74,154	77,184	100,796	138,908	154,850	98,921	116,175	53,053	32,094	34,590	28,887	36,271	43,760	\$ 989,643
Fourth Quarter Oct-Dec														
MA	55,922	54,822	79,132	71,023	77,132	82,670	108,228	?	35,567	34,684	29,995	35,219	39,909	\$ 528,929
IVE	77,508	103,210	148,639	143,237	109,638	53,943	77,381	?	18,323	25,051	22,504	18,237	46,888	\$ 713,556
Total	133,430	158,032	227,771	214,260	186,770	136,613	185,609	98,844	53,890	59,735	52,499	53,456	86,797	\$1,647,706
First Quarter Jan-Mar														
MA	52,280	55,563	62,572	58,665	72,066	92,865	106,799	26,184	20,154	28,746	27,732	26,917	27,322	\$ 630,543
IVE	78,720	103,479	145,146	105,352	102,023	48,366	85,303	22,931	26,226	23,433	22,751	18,959	47,696	\$ 782,689
Total	131,000	159,042	207,718	164,017	174,089	141,231	192,102	49,115	46,380	52,179	50,483	45,876	75,018	\$1,488,250
Second Quarter Apr-Jun														
MA	72,613	81,138	93,384	90,304	93,495	127,735	140,567	32,988	34,455	31,296	28,077	29,665	36,481	\$ 892,198
IVE	121,980	133,229	193,783	146,239	124,056	63,130	120,251	25,081	27,706	19,309	14,846	19,194	36,183	\$1,044,987
Total	194,593	214,367	287,167	236,543	217,551	190,865	260,818	58,069	62,161	50,605	42,923	48,859	72,664	\$1,937,185
TOTAL	\$533,177	\$608,625	\$823,452	\$753,728	\$733,260	\$567,630	\$754,704	\$259,081	\$194,525	\$197,109	\$182,474	\$184,462	\$278,239	\$6,070,466