

# Report of the Planning and Evaluation (P & E) Work Group January 30, 2012

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## Evaluation

As noted in the Collaborative Coordinator's Report, P & E has sent out a request to partners to complete an evaluation on Independent Contract Services of Fergus Falls (a/k/a Jane Patrick) for coordination of the Otter Tail Family Services Collaborative. P & E asked Executive Committee, CEO Group, work group members and Collaborative project staff to complete the evaluation no later than January 31<sup>st</sup>. The survey results will be tallied by the Otter Tail County GIS department and delivered back to P & E for review at their February meeting.

## Continuous Improvement Planning

As outlined in their work plan and reported on throughout the past several months, P & E has been working on identifying specific data sets to be used to measure current and future progress toward meeting Collaborative goals. Attached for your review and approval is a final summary of the data sets recommended by P & E for this purpose. The summary also includes recommended baseline data, as well as columns showing where we are comparatively with baseline and current data in Otter Tail County.

***ACTION ITEM:*** P & E is requesting your input on what the Collaborative's target for improvement should be two years from now when they re-evaluate our status. Please take a moment today to complete the column on the right side of the page indicating your opinion on where the mark should be by January 2014. Keep in mind, goals should be realistic in order to be attainable©

## **Recommendations for Continuous Improvement:**

- 1) That all Collaborative partners examine the recommended data sets in their entirety; and then use these data sets and measurements within their own individual agency planning processes. Partners should then identify specific strategies they can achieve, both individually and collectively with other partners, to improve Otter Tail County standings in the identified areas.
- 2) Collaborative work groups will be presented with these data sets and measurements. They will be asked to assess and identify how their current initiatives impact the outlined areas.
- 3) Collaborative work groups should primarily focus their future work plans on activities that will impact data sets identified under Goal #1 of Increasing Academic Engagement as prioritized by the Collaborative in 2010.
- 4) Planning and Evaluation will formally recognize work groups for the important work they are doing and ask them to be intentional in their efforts to directly impact target areas that need improvement, and to continue working to maintain current successes.

With a serious commitment by all partners to adopt and implement the above recommendations, the P & E Work Group believes that the Collaborative will significantly grow its successes to an optimal point, clearly demonstrating our mission of: ***Working Together... Serving Families... Improving Lives.***

## 2011 Assessment Plan for Measuring Future Progress on Collaborative Goals

OUTCOMES				2011 - trend in	Target in
GOALS				OTC	2014
#1: Increasing Academic Engagement	Measures:	Measurement Source	baseline data	current data	
	School attendance	MDE (average daily attendance)	94.97% (2006)	95% (2010)	X
	Graduation rates	MDE	93.96% (2006)	96.19 (2010)	X
	Math Scores	MDE (Adequate Yearly Progress Report)	56.4 (state ave in 2011)	55.4 (2011)	X
	Reading Scores	MDE (Adequate Yearly Progress Report)	74.4 (state ave in 2010)	73.9 (2011)	X
**Consider adding school readiness measures when available			n/a	n/a	X
#2: Improving Emotional Well-being					
	Children in out of home placement (rate per 1,000)	MIN Kids Count	13.0 (2000)	8.0 (2009)	X
	Children in Family Assessment Response Program (number)	MIN Kids Count	177 (2005)	56 (2009)	X
	Children in Poverty (percent)	MIN Kids Count	13.0% (2000)	16.6% (2009)	X
	Mothers and children receiving WIC	MIN Kids Count	2,225 (1999)	2,2581 (2009)	X
	Children served by SBMH programs	OTFSC Data Report	1771 (2002)	1,444 (2010)	X
	Number of cases of substantiated child maltreatment (Proxy: Children abused and neglected)	MIN Kids Count	110 (1999)	43 (2009)	X
#3: Reducing Risk Behavior					
	Criminal activity	MIN Kids Count (Children arrested for serious crime rate)	16.0 (2000)	8.3 (2009)	X
	Teen pregnancy	MIN Kids Count (Children born to teen mothers rate)	10.0 (2000)	8.5 (2008)	X
	Unbelted Motor Vehicle Occupant Deaths	DPS Crash Facts	1 (2006)	3 (2010)	X
	Alcohol Related Deaths	DPS Crash Facts	5 (2006)	3 (2010)	X
	Youth and Young Adults in Treatment	Daanes Report		205 (2010)	X
	Alcohol Related Offenses for 12-25 year olds	OTC Court Admin. Drinking Charge Disposition Report	441 (2008)	439 (2010)	X
#4: Improving Preventative Health Practices					
	Well-child exams	CTC data	53% (2001)	62% (2009)	X
	Immunizations	Minnesota Department of Health	58.1% (state ave in 2011)	46% (2011)	X
	Births to Mothers Who Received Late or Inadequate Prenatal Care	MIN Kids Count	4.9% (1999)	.9% (2009)	X
	Children receiving food support (nutrition)	MIN Kids Count	6% (2000)	15% (2010)	X
	Children receiving Free/Reduced Price Lunch (nutrition)	MIN Kids Count	29% (2000)	40.2% (2010)	X