

Otter Tail Family Services Collaborative
Working Together...
Serving Families
...Improving Lives

Collaborative Coordinator's Report
Prepared by Jane Patrick, Collaborative Coordinator
August 22, 2011

IMPORTANT DATES FOR YOUR CALENDAR
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<i>CEO Group Meetings (Noon)</i>	<i>SBMH Work Group Meetings (11 a.m.)</i>	<i>Executive Council Meetings</i>
October 3, 2011	December 5, 2011	October 3, 2011
December 5, 2011	January 30, 2012	January 30, 2012
January 30, 2012		March 5, 2012
March 5, 2012		April 16, 2012
April 16, 2012		
(May meeting tentative, pending budgets)		

All meetings will be held at Thumper Pond in Ottertail City.

Partnership Matters

FY11 Annual Meeting - The Annual Meeting of the Collaborative was held on Tuesday, June 7th at the The Pelican in Pelican Rapids. Thank you to the **70** Governance Board, CEO and other partner staff and program representatives that made it a priority to attend. A special thank you to Pelican Rapids Mayor Ben Woessner who gave a wonderful presentation on cultural diversity! Thank you also to Deb Wanek and the Pelican Rapids Senior High Choir for arranging and providing outstanding entertainment for the evening!

Partnership Payments – Partnership payment invoices went out in July. Thank you to those of you who submitted them right away. To date we have already received \$3,000 of the \$5,350 projected revenue. The payments are due by June 1, 2012. Invoices request a payment amount of \$75 – 300. Our non-profit and other partners serving in more than one county have the option of sending in an amount between the \$75-300 which fits their agency budget. Resident school districts and Otter Tail County partners provide for the \$300 partnership payment amounts. These dollars are used to help support Collaborative meeting expenses including CEO Group lunches, work group meetings and the Annual Meeting.

Work Group Memberships - A list of all current work group members is included on the third page of this report. All partners are encouraged to review their agency's representation and let me know of changes which are necessary. With dwindling resources, it is more important than ever that we have appropriate and consistent representation at the table for work group and other meetings☺

Membership Change – Permanent Family Resource Center was officially dissolved this past spring, and therefore will no longer be listed as a member agency of the Collaborative. Director/CEO Bridget Leonard has taken a new position with Lakeland Hospice, and Governance Board Member Sue Ewy from the Minnesota Department of Health will continue to be involved with the Collaborative through the work of the Early Childhood Work Group, Children's Mental Health LAC and the Service Coordination/CTIC.

Local Collaborative Time Study (LCTS) Updates

We just received notification of our Quarter 2 (April – June) payment for 2011. A total of \$72,664 was received on August 16th which included Medical Assistance reimbursements of \$36,481, and Title IV-E reimbursements of \$36,183. Attached on the last page is a summary of the LCTS earnings of the Otter Tail Family Services Collaborative since its inception in 1999.

Training for LCTS participants in the schools will begin again with the new school year, and will continue into the school year until each site has been visited. Superintendents and other time study contacts can expect that I will be contacting you to arrange a time to come and visit with your staff sometime this fall. School staff are now being sampled for the third quarter from September 1 – September 30 instead of a later September 15th start date.

Children's Mental Health Local Advisory Council (LAC)

This group will host their first meeting of the new fiscal year on September 20th from 3:30 – 5 p.m. at the Government Service Center in Fergus Falls. Their first agenda item will include meeting with the ***Suicide Prevention Work Shop*** Committee organized under the Lake Region Hospital. The committee will be coordinating efforts for this well-planned informational event being ***held at the Fergus Falls M State Campus on Wednesday, October 12th from 6 - 9 p.m.*** Please watch for more information to be coming about this important community event!

Service Coordination/CTIC

“Promotion” will be the theme for this group for the coming year. As noted in the work plan, awareness and information getting into the hands of parents and transition-age youth is the largest barrier to progress for more families accessing coordinated service delivery. The group will be working hard to regularly update and disseminate information about training and education opportunities which will be available to parents, students and agency staff that will help everyone better understand the importance of ***“Working Together....Serving Families.... Improving Lives!!”***

Chemical Health Work Group

GRANTS, GRANTS, GRANTS is pretty much the one and only topic of discussion for this hard-working group at the present time. The \$50,000 UCare Foundation grant is coming to an end as of August 31. A summary of activities and outcomes will be completed in September and shared with the CEO Group later this fall. In addition, OTC Public Health completed and submitted a second UCare Grant application in May and we expect to hear shortly whether or not that has been funded.

On a third and final note, ***YOUR HELP IS NEEDED.*** The Strategic Framework Prevention Grant RFP is now being completed and is due September 2. LETTERS OF COLLABORATION have been requested from many partners of the Collaborative, and were due last Friday. If you were asked to submit a letter and have not yet done so, please be sure to do so TODAY☺ This is a very, very important part of this potential \$1million + grant opportunity.

Safe Communities Coalition

Multiple media and awareness events have taken place this past summer from billboards, to household postcard mailings, to neon signs during parade events. The partners are taking this awareness campaign very seriously in an effort to reduce the number of fatal crashes on our highways. In 2010, 16 people lost their lives on Otter Tail County roads. So far in 2011, four people have died violently in traffic crashes. This smaller 2011 number is still four too many, but is giving us hope that our trends are moving in the right direction.

A big thank you to all the schools that agreed to send out inserts in their back to school mailings and to the Battle Lake and Underwood School districts who have volunteered to host mock crash events as part of their fall Homecoming activities! With continued efforts, we hope to positively impact the lives of youth, young adults and ultimately all residents and drive Otter Tail County ***TOWARD ZERO DEATHS*** on our roadways!

Otter Tail Family Services Collaborative Work Group Membership for 2011-12

Collaborative Partners:	CEO Group	SBMH	Early Childhood	Truancy	P & E	Chem Health	LAC	CTIC/Service Coord	Safe Communities
Ashby ISD #261	Al Jensen								
Battle Lake ISD #542	Jeff Drake	Jeff Drake		Ken Gagner					
Child Care Resource & Refer	LuAnn Harris		L. Harris						
Fergus Falls Area Spec. Ed Coop	Shannon Erickson	Shannon Erickson	Stacy McAllister		Sandy Kitzman		Shannon Erickson	Sandy Kitzman	
Fergus Falls ISD #544	Jerry Ness	Jerry Ness	Karen Hanan	Tindy Rund, Shane Thielke		M. Matteson		M. Matteson	M. Matteson
Freshwater Education District	Jerry Nesland							Karyn Sportel	
Henning ISD #545	Dean Soutor	Dean Soutor		Thomas Williams					
Lakeland Mental Health	Clair Prody	Bill Klein			Bill Klein	Bill Klein	Erin Swenson		
Lakes Country Service Coop.	Beth Achter		Beth Achter						Tom Kummrow
Lutheran Social Services	Gene Benson	Gene Benson							
New York Mills ISD #553	Todd Cameron	Todd Cameron		Blaine Novak					
Northern Connections	Maureen Kenney				Maureen Kenney				
OTC Attorney's Office	David Hauser			David Hauser		David Hauser			Ryan Cheshire
OTC Probation	Chuck Kitzman			Joannie Gontarek	Chuck Kitzman		Joannie Gontarek	Desta Lutzwick	
OTC Human Services	John Dinsmore	John Dinsmore	Tamra Jokela	Tamra Jokela		Karmy Wagner	Tammy Friederichs		
OTC Public Health	Diane Thorson		Marion Kershner		Diane Thorson	Kristin Erickson	Lane Magnuson		Kristin Erickson
OT-Wadena Community Action	Davis Leino-Mills		Jan Herseth		D. Leino-Mills		Mark Lysne		
Parkers Prairie ISD #547	Tom Ames	Tom Ames		Carey Johnson					
Pelican Rapids ISD #548	Deb Wanek	Deb Wanek		Brian Korf					Jon Karger
Perham-Dent ISD #549	Mitch Anderson	Mitch Anderson		Angie Schreader		Angie Schreader			
Prairie St. John's	Dawn Hoffner	Kyle Mack					Kyle Mack		
Productive Alternatives	Steve Skauge					Carole Zarling			
PATH	TBD						Sarah Kampa		
Someplace Safe	Jeanne Jacobs				J. Jacobs				
The Village Family Services	Kelly Olson	Kelly Olson							
Underwood ISD #550	Jeremy Olson	Jeremy Olson		John Hamann	J. Olson			Anne Stenoien	
United Way of OTC	Mary Phillipe		M. Phillipe		M. Phillipe				Mary Phillipe
Wadena-Deer Creek ISD #2155	Virginia Dahlstrom								
Totals	28	14	8	12	9	7	8	5	6

ME VED	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	TOTALS
Quarter Jul-Sep														
MA	28,487	30,442	38,159	43,908	60,632	50,464	73,705	16,697	20,431	17,931	16,942	24,358	23,797	\$ 445,953
IVE	45,667	46,742	62,637	95,000	94,218	48,457	42,470	36,356	11,663	16,659	11,945	11,913	19,963	\$ 543,690
Total	74,154	77,184	100,796	138,908	154,850	98,921	116,175	53,053	32,094	34,590	28,887	36,271	43,760	\$ 989,643
h Quarter Oct-Dec														
MA	55,922	54,822	79,132	71,023	77,132	82,670	108,228	?	35,567	34,684	29,995	35,219	39,909	\$ 528,929
IVE	77,508	103,210	148,639	143,237	109,638	53,943	77,381	?	18,323	25,051	22,504	18,237	46,888	\$ 713,556
Total	133,430	158,032	227,771	214,260	186,770	136,613	185,609	98,844	53,890	59,735	52,499	53,456	86,797	\$1,647,706
Quarter Jan-Mar														
MA	52,280	55,563	62,572	58,665	72,066	92,865	106,799	26,184	20,154	28,746	27,732	26,917	27,322	\$ 630,543
IVE	78,720	103,479	145,146	105,352	102,023	48,366	85,303	22,931	26,226	23,433	22,751	18,959	47,696	\$ 782,689
Total	131,000	159,042	207,718	164,017	174,089	141,231	192,102	49,115	46,380	52,179	50,483	45,876	75,018	\$1,488,250
nd Quarter Apr-Jun														
MA	72,613	81,138	93,384	90,304	93,495	127,735	140,567	32,988	34,455	31,296	28,077	29,665	36,481	\$ 892,198
IVE	121,980	133,229	193,783	146,239	124,056	63,130	120,251	25,081	27,706	19,309	14,846	19,194	36,183	\$1,044,987
Total	194,593	214,367	287,167	236,543	217,551	190,865	260,818	58,069	62,161	50,605	42,923	48,859	72,664	\$1,937,185
Total	\$533,177	\$608,625	\$823,452	\$753,728	\$733,260	\$567,630	\$754,704	\$259,081	\$194,525	\$197,109	\$182,474	\$184,462	\$278,239	\$6,070,466