

Planning and Evaluation Work Group

Annual Progress Report

December 14, 2009



COLLABORATIVE CORE VALUES

- ✓ Improved Outcomes for Children and Families
- ✓ Leadership and Innovation
- ✓ Public-Private Partnerships
- ✓ Responsive Delivery System

COLLABORATIVE GOALS

- ✓ Increasing Academic Engagement
- ✓ Improving Emotional Well-Being
- ✓ Improving Preventative Health Practices
- ✓ Reducing Risk Behavior

Our Mission

Working Together...

Serving Families...

Improving Lives

2008-09

Work Plan Assessment

How many Collaborative work groups address the vision, mission and goals?

OTTER TAIL FAMILY SERVICES COLLABORATIVE TARGETS OF IMPACT
(Check all that apply)

6/6	Mission:	Working Together... Serving Families... Improving Lives...	
6/6	Vision:	It is the vision of the Otter Tail Family Services Collaborative that families, communities and service providing agencies work together for a responsive, flexible system of education, support and services that focus positively on the needs, strengths and potential of each child and family.	
	Core Values		Goals
5/6	Improved outcomes for children and families	4/6	Increasing Academic Engagement
3/6	Leadership and innovation	4/6	Improving Emotional Well-being
5/6	Public-Private partnerships	5/6	Improving Preventative Health Practices
4/6	Responsive service delivery system	3/6	Reducing Risk Behavior

How does P & E help the Collaborative's work:

1. Serves as a liaison between all work groups and CEO/Executive Council
2. Provides resources and tools to help groups create attainable work plans
3. Creates resources to help evaluate and assess effectiveness of Collaborative initiatives

Work Plan Development Tool

FY _____ Work Plan for: _____

S	M	A	R	T
<i>What is the <u>S</u>pecific task that we want to accomplish?</i>	<i>How will we <u>M</u>easure whether or not we are successful in completing the task?</i>	<i>Is this task truly <u>A</u>ttainable with the resources that we have available?</i>	<i>Who will be <u>R</u>esponsible for each of the steps necessary to complete the task?</i>	<i>What is the <u>T</u>imeline for completing the task?</i>
Task #1:				
Task #2:				
Task #3				
Task # 4				

Summary of Accomplishments of the Otter Tail Family Services Collaborative in FY09 (July 1, 2008 - June 30, 2009)



School-based Mental Health

- Successfully incorporated school-based mental health programming in five of eight school districts using combined multiple agency resources and staff.
- Served a minimum of 121 students with intensive mental health services in the school setting.
- Provided resources, screening and outreach to students without a mental health diagnosis through group skills therapy

Early Childhood

- 23 staff from 10 agencies provided 540 home visits to first time families from birth to 12 months of age
- Supported training opportunities to benefit early childhood staff at no cost to the partners
- Provided 119 home visits to newly licensed child care providers to enhance the quality of care for families in Otter Tail County
- Served 32 families with 68 children experiencing multiple stressors through the Parent Support Outreach Program

Truancy Prevention Project

- Developed and disseminated a “Tool Kit” containing over 20 separate resources to improve attendance
- Continues to work collaboratively through meetings at the courthouse for students identified with attendance issues
- Increased work with elementary principals to address educational neglect and excessive absences for younger students

Chemical Health

- Developed a Positive Community Norms campaign including billboard, posters & magnets
- Expanded a resource “tool box” for school partners by endorsing and disseminating bilingual materials and a Chemical Use Assessment

Children's Mental Health Local Advisory Council (LAC)

- Developed and implemented “Brown Bag Lunch” series providing education to over 60 people on issues related to children's mental health
- Explored, researched and recommended that the Collaborative use only evidence-based practice for all School-based Mental Health Programs in OTC

Service Coordination/CTIC

- Sponsored three educational community events attended by 56 families and/or consumers of transition services
- Organized and hosted professional development training to enhance coordinated service delivery for families of children with disabilities

Interagency Early Intervention Committee (IEIC)

- Supported coordinated care services to young children ages 0 – 5 with developmental delays
- Provided oversight for the Infant Follow Along program offered through Public Health
- Offered support for families and professionals to attend training to learn about early childhood development

Safe Communities Coalition

- Formally adopted as a Collaborative group in October 2008
- Raised over \$15,000 in cash and in-kind donations to support 28 different media outreach events, including billboards, posters, and radio/newspaper ads that provided at least 5,500 opportunities for children and families to learn about safe driving
- Conducted fatal review sessions to analyze why fatal crashes are occurring and how to combat them

Planning and Evaluation...



**Still Working Together...Serving
Families... Improving Lives...**

**(And dreaming of days past filled with an
abundance of chocolate...☺)**

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